

OCT 15 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 15<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. #2 - Technology Department #: 0370-4560

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Fees and Services	0370-AJ-4560-54000	575.00
TOTAL TRANSFERRED TO:		\$ 575.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Dues and Conferences	0370-AJ-4560-54100	575.00
TOTAL TRANSFERRED FROM:		\$ 575.00

EXPLANATION: EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-3-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 10-3-2013

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The following transfers to said budget are hereby authorized:

Department Name: S.T.O.P. Operations Department #: 1110-6800

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Telephone	1110-LE-6800-54200	1,076.00
TOTAL TRANSFERRED TO:		\$ 1,076.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Confidential Expense	1110-LE-6800-59120	1,076.00
TOTAL TRANSFERRED FROM:		\$ 1,076.00

EXPLANATION:  
EOY Budget shortage

Department Head: Renaee Fruin Date: 9-23-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-3-2013

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The following transfers to said budget are hereby authorized:

Department Name: County Auditor Department #: 0100-4950

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Rows include Dues and Conferences (302.00) and Maintenance of Office Equip (112.00). Total transferred to: \$414.00.

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row includes Office Supplies (414.00). Total transferred from: \$414.00.

EXPLANATION:

EOY Budget shortage

Department Head: Kirk Kirkpatrick Date: 10-1-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: [Signature] Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 10-3-2013

OCT 15 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2013-2014

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 0100-5100

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Transfer to Bldg Maint Fund, 0100-GG-5100-57002, 27,725.00. Row 2: TOTAL TRANSFERRED TO: \$ 27,725.00

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Operating Reserve, 0100-GG-5100-53970, 27,725.00. Row 2: TOTAL TRANSFERRED FROM: \$ 27,725.00

EXPLANATION:

Two new departments were created (102 S. Main-former Adult Probation & 103 S. Walnut - Elections/Med Exam. Money will be transferred from General Fund to Building Repair & Maintenance Fund

Department Head: Holly Morris, Budget Coordinator Date: 10-3-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 10-3-2013

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Adm/Patrol Department #: 0100-5600

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Law Books</u>	<u>0100-LE-5600-53120</u>	<u>2,000.00</u>
TOTAL TRANSFERRED TO:		\$ <u>2,000.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-LE-5600-53110</u>	<u>2,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>2,000.00</u>

EXPLANATION:

Create budget for new line item

Department Head: Holly Morris, Budget Coordinator Date: 10-3-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-3-2013

**Training / Seminar Approval Form ORIGINAL**

**Department Name:** Precinct #3

**Seminar Name:** 2013 Texas Assoc. of County Engineers & Road Administrators Conference

**Purpose:** Job Training

**Place:** San Antonio, Texas

**Date:** October 22-24, 2013

**Who Will Be Attending:**  
Sean Ratliff  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- |  |  |
|--|--|
| <input type="checkbox"/> Required continuing education       | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification  |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 195                      Date registration is due N/A

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** Jerry D. Stringer, Commissioner

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Approved by CC:

APPROVED BY COMMISSIONER'S COURT:

OCT 15 2013

DATE: \_\_\_\_\_

# Training / Seminar Approval Form

# ORIGINAL

Department Name: JUSTICE OF THE PEACE PRECINCT THREE

Seminar Name: PROFESSIONAL DEVELOPMENT SEMINAR

Purpose: CONTINUED EDUCATION TRAINING

Place: 2600 LA FRONTERA BOULEVARD, ROUND ROCK, TEXAS 78681

Date: OCTOBER 21-22, 2013

Who Will Be Attending:  
JUDGE PAT JACOBS

**This Training/ Seminar is necessary for the following reasons:**

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training           |
| <input type="checkbox"/> Improve work performance                 | <input type="checkbox"/> Required certification |

**Attach Registration Form and Complete the following information:**

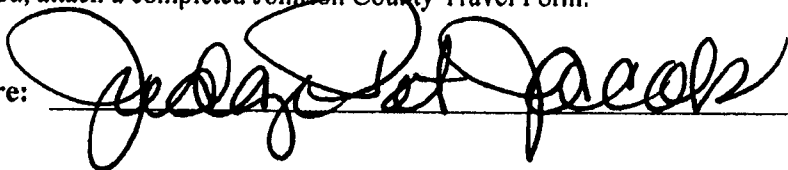
Amount of registration \$ 55.00      Date registration is due JUDGE MAILED IN WITH REGISTRATION

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

**Approved by CC:**

DATE: \_\_\_\_\_

OCT 15 2013

**Training / Seminar Approval Form** SEP 25 11:34 AM '13 **ORIGINAL**

Department Name: County Attorney

Seminar Name: TDCAA Elected Prosecutor Conference

Purpose: Required Training

Place: Austin, TX

Date: December 4, 2013 thru December 6, 2013

Who Will Be Attending:  
Bill Moore

**This Training/ Seminar is necessary for the following reasons:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance      | <input type="checkbox"/> Required certification  |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 350.00                      Date registration is due November 1, 2013

XX Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Bill Moore                      25 SEPT. 2013

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: OCT 15 2013                      DATE: \_\_\_\_\_



**Training / Seminar Approval Form**

**ORIGINAL**

Department Name: County Clerk

Seminar Name: 119<sup>th</sup> Annual County and District Clerks Conference

Purpose: Training /Continuing Education

Place: Frisco , TX

Date: June 22-26, 2014

Who Will Be Attending:  
Becky Williams

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 200.00                      Date registration is due now in order to reserve hotel

Return check to department head

XXRequest Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Becky Williams

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: OCT 15 2013                      DATE: \_\_\_\_\_

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** County Clerk

**Seminar Name:** 59<sup>th</sup> Annual Texas Vital Statistics Conference

**Purpose:** Training

**Place:** Renaissance Austin, Austin, Texas

**Date:** December 11 - 13, 2013

**Who Will Be Attending:**  
Becky Williams Deirdre Coslow

Erika Campbell

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 540.00                      Date registration is due November 10, 2013

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** Becky Williams

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

**Approved by CC:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ **OCT 15 2013** **DATE:** \_\_\_\_\_

# Training / Seminar Approval Form

# ORIGINAL

Department Name: Sheriff's Office

Seminar Name: T.A.P.E.I.T. conference

Purpose: Training

Place: Austin

Date: October 22-25, 2013

Who Will Be Attending:  
Beverly Scott

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 375.00

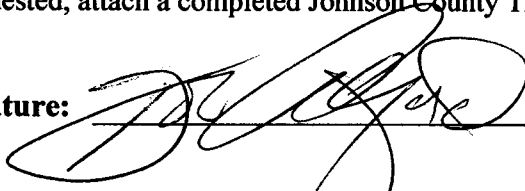
Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Approved by CC:** \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT:     OCT 15 2013     DATE: \_\_\_\_\_

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# Training / Seminar Approval Form

**ORIGINAL**

**Department Name:** Sheriff's Office

**Seminar Name:** ALERT Conference

**Purpose:** Training

**Place:** San Marcos

**Date:** October 20-23, 2013

**Who Will Be Attending:**  
Marshall Whitlock

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- XX Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration                      Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

DATE: \_\_\_\_\_

OCT 15 2013

Training / Seminar Approval Form ORIGINAL

Department Name: Indigent Health

Seminar Name: TIHCA Conference

Purpose: yearly updates and training

Place: Austin, Texas

Date: Oct. 29-Oct. 31 2013

Who Will Be Attending:  
Kelli Dortch

Joellyn Mims

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Improve work performance
- Job training
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 300.00 Date registration is due \_\_\_\_\_

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_

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RECEIVED BY COUNTY JUDGE'S OFFICE DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Approved by CC:  
OCT 15 2013 DATE: \_\_\_\_\_